

Douglas County, Oregon  
2016-17 Budget  
Budget Committee Changes to Proposed Budget

				Changes
	Proposed	Approved	Amount	Explanation
<b><u>GENERAL FUND</u></b>				
<b><i>Revenue Adjustments:</i></b>				
Museum:				
Contributions and Donations	\$ 23,245	\$ 26,543	\$ 3,298	Increase in Contributions
Parks:				
Charges, Fees, Rents & Other Sales	\$ 1,089,300	\$ 1,190,591	\$ 101,291	Increase in Fees and Admissions
				Increase in revenues resulting in increase in Ending
<b><i>Ending Fund Balance Adjustment</i></b>	\$33,936,426	\$34,041,015	\$ 104,589	Fund Balance