

Douglas County, Oregon
Liquor Law Enforcement Fund (204)
Summary

	Actual FY 10-11	Actual FY 11-12	Actual FY 12-13	Revised Budget FY 13-14	Proposed FY 14-15	Approved FY 14-15	Adopted FY 14-15
<u>RESOURCES</u>							
Beginning Fund Balance	1,177	2,413	1,092				
Revenues:							
District Court Fines	14,409	10,582	496				
Justice Court Fines	14,323	10,452	9,737				
Interest	72	55	22				
Total Revenues	28,804	21,089	10,255				
TOTAL RESOURCES	29,981	23,502	11,347				
<u>REQUIREMENTS</u>							
Transfers Out: General Fund	27,568	22,410	11,347				
Ending Fund Balance	2,413	1,092					
TOTAL REQUIREMENTS	29,981	23,502	11,347				

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Liquor Law Enforcement Fund

Fund Detail

			Actual	Actual	Revised	Proposed	Approved	Adopted
			FY 11-12	FY 12-13	Budget	FY 14-15	FY 14-15	FY 14-15
					FY 13-14			
204-0000-3000-01	Court Fines	District Court	10,582	496	0	0	0	0
204-0000-3000-02	Court Fines	Justice Court	10,452	9,737	0	0	0	0
204-0000-3800-01	Interest	General Investments	55	22	0	0	0	0
Total Revenue			21,089	10,255	0	0	0	0
204-9500-9500-01	Transfers Out	General Fund	22,410	11,347	0	0	0	0
Total Expenditures			22,410	11,347	0	0	0	0